Wings Ministry Annual Report 2011

Report—Wings Board President – The Rev. Dr. Paul Collins

Once again it’s been my privilege to serve as President of the Wings Ministry Board of Directors. 2011 has been an exciting year and we’re grateful for the way God has directed and guided the Board and staff.

Recently, it was my privilege to preach a sermon at my home church, Heights Cumberland Presbyterian Church, from Joshua 1:1-9. This passage gave many promises of God to the Israelites as they were on the threshold of entering the promised land.

Wings is on the threshold of what we believe to be a very memorable year. We were grateful for a very generous gift and we, as the Board of Wings, dedicate ourselves to be good stewards of the opportunity that this funding provides for the continued outreach for Wings.

It is interesting to note that in the Joshua passage that three times the writer repeats the phrase—“Be strong and courageous.” That is my prayer for Wings as we encounter new opportunities for 2012.

In 2012 Wings will be creating handbooks and manuals addressing the how’s and why’s of Wings and Wings for L.I.F.E. so these programs can be duplicated anywhere there is a need. Our goal will be to train new leaders in different parts of the country so we can expand our “best practice” models and award winning programs.

We invite you to join us on this new chapter with Wings.

Letter from the Executive Director – Ann Edenfield Sweet

2011 has been a banner year for Wings! We have had record attendance at Wings events. We celebrated our 16th Anniversary with a gala St. Patrick’s Day Celebration. Arturo Garcia came to us through the NM Dept. of Aging and is an office assistant. At least 168 volunteers have volunteered at the office helping with countless tasks including those who need community service credit and come to us from halfway houses and other agencies.

Wings for L.I.F.E. averaged 56 people per meeting in 2011. Grant funding allowed us to meet 4 times a month and Second Presbyterian Church and Trinity United Methodist Church graciously continued to give us meeting space.

The NM Women’s Recovery Academy continues to bring 10 of their residents to WFL weekly and we’ve seen positive change in the ladies.

Wings has hosted 3 community parties in Albuquerque and 13 prison parties in NM, OR, TN, CO and TN. I’m amazed at all the wonderful people we’ve been able to meet and minister to.

We also have had students from CNM and UNM help us this year with service-learning classes. They have enriched our Wings for L.I.F.E. meetings and I know we have helped expand their vision to help others.

Wings has been able to volunteer for many community events in 2011. We’re very thankful for the overwhelming donations of clothing, linen, kitchen supplies and misc. items for our WFL guests.

Wings Ministry has touched over 6,659 people in 2011 and I thank all of our donors and volunteers for their support!

Special thanks also to the Samuel Project at Central United Methodist Church for their very generous year-end contribution to Wings Ministry. Wings has been able to hire Robert Albright as our Media Director and Pat Mallory as our Volunteer Coordinator/Marketing Director. I am sure that 2012 will be a very exciting year for Wings Ministry!
2011 Statistics

- Donations of food, paper products, craft supplies, clothing, gifts, speakers, meeting space, radio and newspaper announcements for Albuquerque Wings for L.I.F.E are valued at $86,587!
- 985 people attended 3 community Wings Parties Albuquerque.
- 3,305 people attended 13 prison Wings Parties in NM, TN, CO, OR & OH.
- 1,694 children and youth were ministered to at Wings Parties & WFL.
- Jim & Patsy Zanios has provided all the food for our annual banquets and all the cookies, punch, and paper products for every NM Wings Party since 1995!
- Guideposts Magazine has provided magazines, books, sweaters, and other items for every Wings Party held anywhere for the past 16 years!

2011 Statistics from Wings Albuquerque & Wings International (Roswell & Tennessee statistics not included)

<table>
<thead>
<tr>
<th></th>
<th>Inmates</th>
<th># Adults</th>
<th># Child</th>
<th>Guest</th>
<th># Adult Vol</th>
<th># Youth Vol</th>
<th>Prison Staff</th>
<th>Total Guests</th>
<th>Total Vol</th>
<th>Vol Hours</th>
<th>Value $20.25* hr</th>
<th>Churches</th>
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<td>ABQ Community Parties</td>
<td>0</td>
<td>322</td>
<td>474</td>
<td>128</td>
<td>47</td>
<td>0</td>
<td>0</td>
<td>985</td>
<td>163</td>
<td>2,062</td>
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<td>Prison Party Totals</td>
<td>707</td>
<td>1,169</td>
<td>764</td>
<td>435</td>
<td>6</td>
<td>195</td>
<td>3,305</td>
<td>441</td>
<td>5,368</td>
<td>108,702.00</td>
<td>68,465.25</td>
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<td>ABQ Wings for L.I.F.E.</td>
<td>0</td>
<td>1,925</td>
<td>449</td>
<td>1,131</td>
<td>53</td>
<td>0</td>
<td>2,369</td>
<td>1,131</td>
<td>3,381</td>
<td>1,735</td>
<td>10,811</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>707</strong></td>
<td><strong>3,416</strong></td>
<td><strong>1,687</strong></td>
<td><strong>1,694</strong></td>
<td><strong>106</strong></td>
<td><strong>195</strong></td>
<td><strong>6,659</strong></td>
<td><strong>1,735</strong></td>
<td><strong>10,811</strong></td>
<td><strong>$219,179.25</strong></td>
<td><strong>331</strong></td>
<td></td>
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</tbody>
</table>

2011 Statistics
- 6659 people attended a Wings event.
- 22,352 annual hours of volunteer time.
- Estimated volunteer’s time value of $452,628.
- In-kind donations valued at $140,072.

Special Thanks to Our Sponsors!
- Central United Methodist Church
- United Way of Central New Mexico
- Nicolas C. Nellos Memorial Fund for At-Risk Children of the Albuquerque Community Foundation
- McCune Foundation
- Pay Day, Inc.
- Thad Porch & Associates, CPA
- Jim & Patsy Zanios
- Guideposts Magazine
- High Noon Restaurant & Saloon
- Domino’s Pizza - 5109 Coors Rd.
- Cross of Hope Lutheran Koinonia Tapestry
- Second Presbyterian Church
- Trinity United Methodist Church
- Starline Printing
- Archie Archuleta Designs
- Woods Communication
- Family Life Radio KFLQ, 91.5 FM
- Brycon Construction
- Lisa Torraco
- PNM
- Gary Marques
- And MANY more!
**Wings Ministry**  
**2011 Profit & Loss**

### Income
- Wings Income  
  - Donations: $53,778.35  
  - Grants (McCune): $5,000.00  
  - United Way: $5,143.89  
  - Grants - Other: $11,000.00  
  - Interest: $21.55  
- Total Wings Income: $173,943.79

### Income for L.I.F.E.
- United Way: $27,000.00  
- Total Wings for L.I.F.E. Income: $27,000.00

### Total Income
- Total Income: $200,943.79

### Expense
- Wings Expenses  
  - Accounting: $3,550.00  
  - Automobile: $183.40  
  - Bank Charges: $44.00  
  - Banquet Fundraiser: $4,073.57  
  - Computer, Internet, Website: $377.01  
  - Depreciation: $473.00  
  - Event Supplies: $3,619.97  
  - Insurance: $3,694.00  
  - Office: $3,147.95  
  - Other: $88.43  
  - Payroll Taxes: $5,050.34  
  - Postage and Shipping: $1,266.17  
  - Rent: $3,600.00  
  - Salaries and Wages: $41,061.51  
  - Supplies: $1,324.72  
  - Taxes and Licenses -Non Payroll: $622.00  
  - Telephone: $2,359.44  
  - Travel: $2,170.10  
- Total Wings Expenses: $76,705.61

### Expense for L.I.F.E.
- Event Supplies: $1,622.41  
- Office: $114.99  
- Postage: $103.00  
- Supplies: $1,254.71  
- Travel: $222.31  
- Total Wings for L.I.F.E. Expenses: $3,317.42

### Total Expense
- Total Expense: $80,023.03

### Net Ordinary Income
- Net Ordinary Income: $120,920.76

### Other Income/Expense
- Other Income/Expense  
  - In-kind Revenue: $17,993.00  
  - In-kind Expense: $17,993.00  
  - Total Other Income/Expense: $0.00

### Net Income
- Net Income: $120,920.76

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**Wings Parties in 14 States to date**  
Common themes—Fun, strengthening families, faith, & Christ's unconditional love.

"Over the past 40 years I have worn my share of uniforms representing organizations; everything from Cub Scout to corrections officer to coach. Never have I been more excited and proud than when I had the opportunity to put on the t-shirt with the angel on the front identifying me as not only a supporter, but a part of Wings Ministry!

"I am so grateful to you and your team for giving me the opportunity to share in your great works. This was one of my most important goals come to fruition.

"Also, please offer my gratitude to all the other first time volunteers who made the Wings Party a great Father’s Day gift for the men at Lorain. I look forward to continuing our partnership and friendship. Continue to change lives with His love!"  
Darryl Grave, Reentry Director—State of Ohio
For our ministry to continue growing at this rate, we must expand our support base. PLEASE consider:
- Individual donations—no gift is too small
- Make a pledge today
- Church mission budgets
- Participate in Change n’ Lives (Collect loose change for Wings)
- United Way & our Wings Ministry United Way Campaign
- Combined Federal Campaign #66605
- Gifts in-kind or stock, property, jewelry, etc.

Designated individual and church giving allows us to design our programs and staffing around ministry needs instead of one-time grant funding sources.

A child of a prisoner is faced with a daunting prospect. Children of inmates have a 70% chance of ending up in prison themselves!* But this does not have to be! Your gift can make a difference in the life of a child!

Wings Ministry
Reunites Families & Restores Hope.

Enclosed is my tax deductible gift for:
☐ $25  ☐ $50  ☐ $100  ☐ $250
☐ Other $________

☐ I would like to learn more about volunteer opportunities in my area.

NAME: _________________________________
ADDRESS: ______________________________________
CITY/STATE/ZIP: _______________________________
PHONE: __________________ EMAIL: ____________________

Wings Ministry is a 501(C) 3 nonprofit organization.
Wings accepts United Way & Combined Federal Campaign #66605 contributions from anywhere in the United States.

Thank You!
*Bureau of Justice Statistics

Special THANKS to our
2011 Wings Board of Directors
Paul Collins—President
Teresa Garcia —Vice President
Erma Sedillo—Secretary
Yolanda Mattison—Treasurer
Tyrreia Hurt—Asst. Treasurer
John Compton
Shirley Compton
Barbara Ellena
Teresa Garcia
Doug Lincoln
Jo Ann Newton
Judge John Romero, Jr.

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